

ANNUAL PROCUREMENT PLAN
2019-20 Financial Year

Ministry / Division : Ministry of Science and Technology
 Agency : National Museum of Science & Technology
 Procuring Entity Name & Code : National Museum of Science & Technology (NMST)-131006200

Budget : Revenue

Purchase No	Description of Procurement Package Goods	Unit	Qty	Procurement method & type	Contract Approving Authority	Source of funds	Estd. Cost In Lakh Taka	Time Code for Process	Not used in Goods	Invite/ advertise Tender	Tender opening	Tender Evaluation	Approved to Awards	Notification of Awards	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Stationary	LS	LS	OTM & DPM	NMST	GOV	5.00	Planned Dates	-	13-09-2019	02-10-2019	07-10-2019	10-10-2019	18-10-2019	22-10-2019	-	30-06-2020
								Planned Days	-	-	-	-	-	-	-	39	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 2	Computer & Related Goods	LS	LS	OTM	NMST	GOV	7.00	Planned Dates		18-08-2019	07-08-2019	10-09-2019	14-09-2019	18-09-2019	25-09-2019	-	30-11-2020
								Planned Days								38	
								Actual Dates									
GD 3	Exhibits & Machineries	LS	LS	OTM	NMST	GOV	50.00	Planned Dates		21-10-2019	08-11-2019	15-11-2019	20-11-2019	25-11-2019	02-12-2019	-	30-04-2020
								Planned Days								41	
								Actual Dates									
								Actual Dates									
	Total Value of Goods Procurement						62.00										

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 মহাপরিচালক
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 জাতীয় বিজ্ঞান ও প্রযুক্তি জাদুঘর
 আগ্রা-১২০৭

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Furniture	LS	LS	OTM/RFQ	NMST	GOV	12.00	Planned Dates	-	13-09-2019	02-10-2019	07-10-2019	10-10-2019	18-10-2019	22-10-2019	-	30-06-2020
								Planned Days	-	-	-	-	-	-	-	39	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 2	Vehicle	LS	LS	OTM/DPM	NMST	GOV	40.97	Planned Dates		16-08-2019	02-09-2019	13-09-2019	18-09-2019	24-09-2019	31-09-2019	-	20-02-2020
								Planned Days								45	
								Actual Dates									
GD 3	Office Equipment	LS	LS	OTM	NMST	GOV	5.00	Planned Dates		21-10-2019	08-11-2019	15-11-2019	20-11-2019	25-11-2019	02-12-2019	-	03-01-2020
								Planned Days								42	
								Actual Dates									
	Total Value of Goods Procurement						57.97										

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Budget: Revenue

Purchase No	Description of Procurement Package Works	Unit	Qty	Procurement method & type	Contract Approving Authority	Source of funds	Estd. Cost In Lakh Tk.	Time Code for Process	Advise Proqurl & applicable	Invite of Tender	Tender opening	Tender Evaluation	Approved to Awards	Notification of Awards	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
WD 1	Vehicle Repair	LS	LS	RFQ/DPM	NMST	GOV	4.00	Planned Dates									30-06-2020
								Planned Dates									
								Actual Dates									
WD 2	Building & Others	LS	LS	RFQ/DPM	NMST	GOV	6.00	Planned Dates									30-06-2020
								Planned Dates									
								Actual Dates									
WD 3	Exhibits & Others Repair	LS	LS	RFQ/DPM	NMST	GOV	14.50	Planned Dates									30-06-2020
								Planned Dates									
								Actual Dates									
WD 3	AND SO ON																
WD 4	AND SO ON																
	Total Value of Goods Procurement					Total	24.50										

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Purchase No	Description of Procurement Package Services	Unit	Qty	Procurement method & type	Contract Approving Authority	Source of funds	Estd. Cost In Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal opening	Technical Paper Evaluation	Financial proposal & opening Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD 1	Firm for Feasibility Study (	Package	1	OTM	NMST	GOV	10.00	Planned Dates	-	-	-	-	-	-	-	-	-	15-10-2019
								Planned Dates	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
SD 2								Planned Dates										
								Planned Dates										
								Actual Dates										
SD 3																		
SD 4																		
	Total Value of Services Procurement						10.00											

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